

Analysis of Connection-Based Assessment - Proposal 2

Proposal 2 - Option 1 (Shared Connection - 1st Qtr 2003 Impact)					
	Total	IXC	LEC	Mobile	
1. Total USF Funding Requirement	\$ 1,543.6				
Single Line End User Connections					
3. - Access Portion (Att. 1 L + L)	255		130		125
4. - Transport Portion (=L3)	255	255			
Multiline/Higher Capacity Connections *					
5. - Access Portion (Att. 1 L)	61		61		
6. - Transport Portion (=L5)	61	61			
Total Connections					
7. - Access Portion (L3+L5)	316	-	191		125
8. - Transport Portion (L6+L8)	316	316	-		-
9. - Total Connections (L7+L8)	632	316	191		125
10. Est Assess. Per Connection/Month	\$ 0.81				
11. Total Assessed Amount (L9*L10*3)	\$ 1,543.60	\$ 771.80	\$ 466.50	\$ 305.30	
	100%	50%	30%		20%
Non-Presubscribed IXC Assessement %					
13. Est. IXC End User Revenues (Att 1, L9)	N/A	\$ 11,784.4	N/A		N/A
14. Assessment % (L11/L13)		6.5%			
* In this analysis, multilines are assessed at the same rate as single lines.					